

Attachment G

**Denali Commission  
Quarterly Project Financial Report**

**Project Name: Providence Kodiak Island Medical Center Patient Care and Facilities Improvement Project**

Agency: Providence Kodiak Island Medical Center

Reporting Period: Final quarterly report—this period ends July 04

Grant #: 06-4-C-4894

**Please include the following information:**  
*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined: \$422K
2. The total project expenditures as of the end of the most recent quarter: \$422K
3. The total amount of Denali Commission funds committed to the project: \$191K
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$191K (expended and reimbursement requested)
5. The percentage of expenditures to the total budget: 45% of the project is funded by Denali
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Project is complete.

Form 641A

**Denali Commission**  
**Patient Care and Facilities Improvement Project**  
**Providence Kodiak Island Medical Center**  
**Close-out Report**

This project was predicated by the need for modernization and upgrade of several patient care and facility related areas in the Kodiak Island Borough community hospital. The community hospital is managed by Providence Kodiak Island Medical Center (PKIMC), a corporate entity of Providence Health Systems in Alaska. The total project budget was \$422,000, including the \$191,000 match from the Denali Commission. Specific areas of project improvements included:

- Dual use ventilator
- Bili Lights
- Infant Warmers
- Major laundry system component replacement
- Emergency Generator
- CPSI upgrade (patient records)
- Hospital hot water system rehab
- Care center habitability and computer system upgrades
- Radiology and Ultrasound system improvements
- X-ray machine(s) replacement

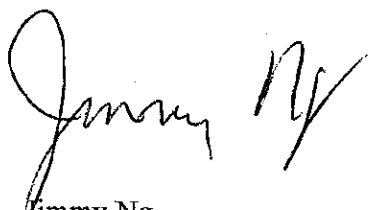
The required 100% Denali Commission funds match (50%/50%) was exceeded through funds primarily from the Kodiak Island Borough and PKIMC. As approved by the State of Alaska grant administrator, the Denali funds were focused on the Radiology department improvement of the project. This included upgrades of the X-Ray and Ultrasound systems.

All of the project elements were managed by the PKIMC facilities department. Procurement and Bid procedures conducted in accordance with the Kodiak Island Borough regulations and ordinances and/or in compliance with Providence system policies.

This project has had a very positive effect on both the hospital and community. The improved services and capabilities will both improve the services available and also add capability to the hospital. The latter effect is especially important in our rural setting. Weather, geography and financial considerations create significant barriers to health care to the citizens of Kodiak. Improvements in the quality and scope of medical services will reduce the need to travel off island for those services. The average cost to travel to Anchorage for a medical appointment often approaches \$1000 OVER the cost of the actual medical care. (air fare, hotel, rental car, meals)

The project execution went smoothly. The biggest challenge involved the selection of the fixed X-Ray machine. We did not have the technical background to evaluate the various models available. We solved this issue by working closely with Radiology and maintenance experts in the Providence system.

The citizens of Kodiak, the Kodiak Island Borough government, Providence Kodiak Island Medical Center and the Kodiak Island Health Care Foundation are extremely appreciative of the Denali Commission work and commitment to rural Alaska communities in general and specifically to your continued support of the quality health care delivery to rural Alaskans. Thank you!

A handwritten signature in black ink, appearing to read 'Jimmy Ng', with a stylized flourish at the end.

Jimmy Ng  
PKIMC Community Affairs Director  
Kodiak Island Health Care Foundation Director

18 July 2004

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**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

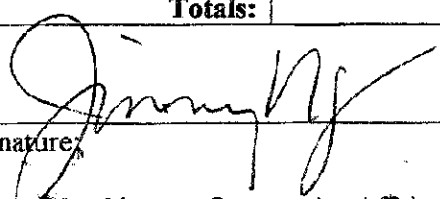
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Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Portable X-ray machine	\$31K	\$31K	Completed	Equipment purchased and on-site.
X-ray room rehab & equipment replacement	\$160K	\$160K	Completed	Equipment purchased and installed.
<b>Totals:</b>	\$191K	\$191K		

Signature: 

Jimmy Ng, Director Community Affairs  
Print Name and Title:

Date: 7/17/04

Form 641B